

ADAKLU DISTRICT ASSEMBLY

2021 ANNUAL ACTION PLAN

DEVELOPMENT DIMENSION 4: GOVERNANCE, CORRUPTION AND ACCOUNTABILITY

Programme 1: Management and Administration

Sub-programmes	Objectives	Activities (Operations)	Location	Output Indicators	QUARTERLY TIME SCHEDULE				Indicative Budget						Implementing Agencies		
					1st	2nd	3rd	4th	DACF	IGF	DDF	GOG	MP DACF	DONOR	Lead	Collab.	
					General Administration	Deepen political and administrative decentralization (SDG 16.6)	Procure office printed materials and stationery	Adaklu-Waya	Office stationery and consumables supplied	√	√	√	√	30,000.00	10,000.00		
Procure office furniture and fittings	Adaklu-Waya	No. of office furniture and fixtures supplied	√	√	√		√	45,000.00								Procurement Officer	HoDs
Procure office supplies, facilities and accessories	Adaklu-Waya	Office supplies, facilities and accessories supplied	√	√	√		√	30,000.00	10,000.00							Procurement Officer	HoDs
Support needy but brilliant students/ pupils	District Wide	No. of needy but brilliant students/ pupils supported	√	√	√		√	70,382.64					30,000.00			ADA/MP	Educ. Directorate
Support Implementation of NaBCO programme	District Wide	Implementation of NaBCO supported	√	√	√		√	10,000.00	5,000.00							Central Admin.	NaBCO
Support for Self Help Projects	District Wide	Self Help projects supported	√	√	√		√	175,956.60					90,000.00			ADA/MP	Communities
Convene Quarterly General Assembly meetings, EXECO meetings, statutory sub-committees and all other meetings	Adaklu-Waya	No. of meetings held	√	√	√		√	50,000.00	10,000.00							Central Admin.	Assembly Members/ HoDs
Support activities of Non Decentralized Departments - National Commission for Civic Education (NCCE), ISD, Non Formal, CNC	District Wide	Activities of NCCE, ISD, Non Formal, CNC etc. Supported	√	√	√		√	30,000.00	2,000.00							Central Admin.	NCCE, ISD, Non Formal, CNC
Pay compensation to casual workers(staff)	Adaklu-Waya	Compensation paid to casual staff	√	√	√		√		70,000.00							Central Admin.	HoDs
Pay transfer grants to staff and	Adaklu-Waya	Transfer grants paid to staff	√	√	√		√	50,000.00	15,000.00							Central Admin.	HoDs
Support for NALAG activities	Adaklu-Waya	NALAG activities Supported	√	√	√		√	10,000.00	8,000.00							Central Admin.	NALAG
Support attendance of Seminars/ Conferences/ Meetings/ Workshops	Adaklu-Waya	Seminars/ Conferences/ Meetings/ Workshops attended by Staff	√	√	√		√	70,000.00	20,000.00							Central Admin.	HoDs
Running cost of official vehicles,	Adaklu-Waya	Running cost of official vehicles carried out	√	√	√		√	50,000.00	20,000.00							Transport Officer	Central Admin.
Fuel and lubricants	Adaklu-Waya	Fuel and lubricants procured	√	√	√		√	10,000.00	10,000.00							Transport Officer	Central Admin.
Maintenance of official vehicles and motorbikes	Adaklu-Waya	Official vehicles Maintained	√	√	√	√	30,000.00	15,000.00							Transport Officer	HoDs	

		Support the Celebration of National Events and Festivals	District Wide	No of National Anniversaries and Festivals held	√	√	√	√	45,000.00	7,496.80					Central Admin.	HoDs/ Tas/ CSOs
		Pay Assembly Utilities	Adaklu-Waya	Utilities paid	√	√	√	√	20,000.00	10,000.00					Central Admin.	HoDs
		Support Sub-District structures	All Area Councils (AC)/ Unit Committees	Sub-District Structures supported	√	√	√	√	70,382.64						Central Admin.	Sub Structures
		Payment of T&T to submit reports etc.	District wide	Payment of T&T to submit reports done.	√	√	√	√	40,000.00	15,000.00					Central Admin.	HoDs
		Pay Ex Gratia to Assembly Members	Adaklu-waya	No. of Assembly Members paid	√	√	√	√	18,000.00	5,000.00					Central Admin.	Assembly Members
		Monitoring and meetings of the GPSNP activities	Adaklu-waya	Monitoring and meetings of the GPSNP activities	√	√	√	√	40,000.00						GPSNP Desk Officer	GPSNP Secretariat
		T&T for GPSNP activities	Adaklu-waya	T&T for GPSNP activities paid	√	√	√	√	30,000.00						GPSNP Desk Officer	GPSNP Secretariat
		Procurement GPSNP Items	Adaklu-waya	GPSNP Items Procured	√	√	√	√	50,000.00						GPSNP Desk Officer	GPSNP Secretariat
	Improve popular participation at regional and district levels (SDG 16.7)	Organize 4No. town hall meetings/ public forum with stakeholders	All ACs	No. town hall meetings/ public forum with stakeholders held	√	√	√	√	20,000.00						Central Admin.	NCCE/ ISD/ Assembly Members/ ACs TAs
		Support Traditional Authorities	District Wide	Activities of Traditional Authorities Supported	√	√	√	√		10,000.00					Central Admin.	Traditional Authorities
	Enhance security service delivery (SDG 16.1)	Rations (Support security services activities and operations)	Adaklu-waya	Security services supported	√	√	√	√	5,000.00						DISEC	Security Services
Finance	Strengthen fiscal decentralization (SDG 16.6)	Implement 2021 RIAP	Waya	2021 RIAP Implemented	√	√	√	√	10,000.00						Finance Dept	Budget Unit
Planning, Budgeting and Coordination	Improve decentralized planning (SDG 16.7)	Gazzete 2021 fee fixing resolution	Adaklu Waya	2020 fee fixing resolution gazzeted	√	√	√	√	10000						Budget Unit/ Finance Dept	HoDs
		Undertake quarterly monitoring, evaluation and supervision of development projects/programmes	District Wide	Monitoring evaluation and supervision activities conducted	√	√	√	√	15,000.00						DPCU	DWD/ CSOs/TAs
		Prepare 2022-2025 MTDP	Adaklu Waya	2022-2025 MTDP Prepared	√	√	√	√	70,000.00						DPCU	CSOs/Tas/ Assembly Members
		Prepare 2022 Annual Action Plan / Composite Budget/ Fee Fixing Resolution	Adaklu-Waya	2022 fee fixing, Annual action plan and composite budget	√	√	√	√	30,000.00						DPCU/Budget Committee	CSOs
		Collect, compile and update District Data Base.	District wide	Data Base Updated	√	√	√	√	800							Dept. of Statistics

		Assist in the monitoring of data for the 2021 PHC and Carry out Post PHC information dissemination	District wide	Data monitoring of the 2021 PHC carried out	√	√	√	√	800								Dept. of Statistics	GSS	
		Organize training workshop for Heads of Department on basic statistical analysis	Adaklu District Assembly	No. of HoDs trained	√	√	√	√	8,400.00								Dept. of Statistics	HoDs	
		Enumerate all rateable properties	District wide	Rateable properties enumerated	√	√	√	√		2,000.00							Dept. of Statistics	Budget Unit	
		Procure logistics for Statistics Department (Motorbike, and Laptop)	Adaklu District Assembly	No. of Logistics procured	√	√	√	√				6,437.00					Dept. of Statistics	Procurement Unit	
Human Resource Management	Enhance capacity for policy formulation and coordination (SDG 17.18)	Build capacity of staff in Records Management	Adaklu-Waya	No. of staff trained	√	√	√	√			15,859.00						HR Dept.	DPCU	
		Procure stationery, logistics and office equipment (Laptops etc.)	Adaklu-Waya	No. of logistics procured	√	√	√	√				3,437.00					HR Dept.	Procurement Unit	
		T & T for submission of returns/Reports/ Input forms and/ Attend workshops/ Purchase airtime for salary validation and maintain official motorbike	Adaklu-Waya	Reports submitted	√	√	√	√					3000					HR Dept.	DPCU
		Build capacity of DPCU members in Project management	Adaklu-Waya	No. of staff trained	√	√	√	√				30,000.00						HR Dept.	DPCU
		Train staff in Report, Minutes and Speech Writing	Adaklu-Waya	No. of staff trained	√	√	√	√	25,000.00									HR Dept.	DPCU
		Design and implement Client Service Charter for the Assembly.	Adaklu-Waya	Client Service Charter desined and implemented	√	√	√	√	20,000.00									HR Dept.	DPCU

DEVELOPMENT DIMENSION 2: SOCIAL DEVELOPMENT

Sub-programmes	Objectives	Activities (Operations)	Location	Output Indicators	QUARTERLY TIME SCHEDULE				Indicative Budget						Implementing Agencies	
					1st	2nd	3rd	4th	DACF	IGF	DDF	GOG	MP DACF	DONOR	Lead	Collab.

OBJECTIVE: Enhance inclusive and equitable access to and participation in education at all levels

Education	Enhance inclusive and equitable access to, and	Supply 500 no. dual and 500 mono desks to schools in the District	15 Selected schools	No. of Desks supplied to selected schools	√	√	√	√			191,750.00						ADA	Educ. Directorate	
		Support the STMIE programme	Abuadi/Tsrefe SHS	STMIE supported	√	√	√	√	5,000.00									Educ. Directorate	ADA
		Procure 2No. Motorbike for Circuit Supervisors	ADEO	No. of Motobikes procured	√	√	√	√	8,000.00									Educ. Directorate	ADA
		Organize Annual District Best Teacher Awards	Adaklu Waya	Annual District Best Teacher Awards Organized	√	√	√	√	5,000.00									Educ. Directorate	ADA/ MP
		Organize Annual my first day at school programme	Basic Schools in Adaklu	Annual my first day at school programme Organized	√	√	√	√	5,000.00									Educ. Directorate	ADA/ MP

	participation in quality education at all levels	Support district sports and cultural festivals	Adaklu Waya	District sports and culture festivals supported	√	√	√	√	5,000.00									Educ. Directorate	ADA	
		Carry out refresher course for newly trained teachers annually	Abuadi/Tsrefe SHS	No. of newly trained teachers trained	√	√	√	√	2,000.00	3,000.00									Educ. Directorate	ADA
		Complete construction of 1no. 2 unit teachers residence at Dorkpo		1no. 2unit teachers quarters constructed at Dorkpo	√	√	√	√					250,000.00						ADA	MP/ Educ. Directorate
		Complete construction of 1.no 3 Unit classroom at Ablornu	Ablornu JHS	1.no 3 Unit classroom block completed	√	√	√	√	300,000.00										ADA	GES/ Entity Tender Committee
Youth Development	Promote effective participation of the youth in socioeconomic development (SDG 4.4)	Support National Youth Employment Programme and youth entrepreneurship programmes	District Wide	YEP Supported	√	√	√	√	10,000.00									YEP	ADA	
		Health	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) (SDG 3.1, 3.2, 3.3 3.7)	Procure 2 ultrasound scan machines and Procure 1 ultrasound scan printer	Ahunda/Waya Health Centre	2 ultrasound scan machine and 1 printer were procured	√	√	√	√	40,000.00								Dist. Health Directorate	ADA
Train 15 staff on insertion and removal of implant	Adaklu DHD			No. of staff trained on insertion and removal of implant	√	√	√	√	7,000.00	3,000.00								Dist. Health Directorate	ADA	
Train 32 health staff on management and prevention of NCDs	Adaklu DHD			No. of staff trained on management and prevention of NCDs	√	√	√	√	5,000.00									Dist. Health Directorate	ADA	
Train five (5) midwives on kangaroo mother care	Adaklu DHD			No of midwives trained on kangaroo mother care	√	√	√	√	3,000.00									Dist. Health Directorate	ADA	
Construct placenta pits for two (2) health facilities.	Adaklu DHD			Placenta pits were constructed for two (2) health facilities.	√	√	√	√	3,000.00									Dist. Health Directorate	ADA	
Procure one thousand eight hundred (1,800) welcome baby dresses for fifteen (15) facilities.	Adaklu DHD			No. of welcome baby dresses were procured	√	√	√	√	2,000.00									Dist. Health Directorate	ADA	
Conduct periodic medical screening for health staff.	Adaklu DHD			No. of Periodic medical screening conducted for health staff.	√	√	√	√	6,000.00									Dist. Health Directorate	ADA	
Orientate 30 newly recruited staff on HR polices and Code of Conduct and Disciplinary procedures	Waya			No. of recruited staff trained on HR polices and Code of Conduct and Disciplinary procedures	√	√	√	√	3,500.00									Dist. Health Directorate	ADA	
Conduct adolescent HIV and nutrition in 12 clubs	District Wide			Adolescent HIV and nutrition in 12 clubs conducted	√	√	√	√	17,500.00									Dist. Health Directorate	ADA	
Complete Construction of 1. No 2Unit Nurses Quarters	Hlihawe			1. No 2Unit Nurses Quarters Constructed	√	√	√	√						223,791.86				ADA	MP/NHIS	
Complete construction of CHPS Compound and 1.No 3 Unit Nurses Quarters	Anfoe	construction of CHPS Compound and 1.No 3 Unit Nurses Quarters completed	√	√	√	√	350,000.00									ADA	Dist. Health Directorate			

		Construct Fence Wall for Anfoe CHPS Compound and 1.No 3 Unit Nurses Quarters	Anfoe	Fence Wall for CHPS Compound Constructed	√	√	√	√			40,139.00				ADA	Dist. Health Directorate
		Construct 1.No CHPS Compound and Nurses Quarters	Ablornu	CHPS Compound and Nurses Quarters Constructed	√	√	√	√			300,000.00				ADA	Dist. Health Directorate
		Supply Hospital Equipment to Anfoe CHPS Compound	Anfoe	Hospital Equipment Supplied to Anfoe CHPS Compound	√	√	√	√			75,125.00				ADA	Dist. Health Directorate
		Complete Construction of 1 .No CHPS Compound at Dave	Dave	CHPS Compound Constructed	√	√	√	√					265,025.67		ADA	MP/NHIS
		Construct Fence Wall for District Police Headquarters, Canteen and other ancillary facilities	Waya	Fence Wall for District Police Headquarters, Canteen and other ancillary facilities Constructed	√	√	√	√			166,363.00				ADA	Dist. Health Directorate
		Complete Construction of 1. No. CHPS Compound and Maternity Block at Tsrefe	Dave and Tsrefe	CHPS Compounds Constructed	√	√	√	√	50,000.00						ADA	Dist. Health Directorate
		Complete Expansion of Kordiabe CHPS Compound and 1.No 2 Unit Nurses Quarters	Kordiabe	Kordiabe CHPS Compound expanded and Construct 1.No 2Unit Nurses Quarters constructed	√	√	√	√					391,662.35		ADA	MP/NHIS
	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship (SDG 10.2)	Organize 4 No. DFMC Meetings	Waya	No. of DFMC Meetings Organize	√	√	√	√	4,350.00	4,350.00					Dept of Social welfare and Com. Dev	PWDs Assoc.
		Sensitize PWDs on their Rights and Responsibilities	District Wide	No. of PWDs sensitized on their Rights and Responsibilities	√	√	√	√					820.00		Dept of Social welfare and Com. Dev.	PWDs Assoc.
		Support 210 PWDs with Capital Inputs, Skill Training and Tools, Agric. Inputs, Assistive Device, Health Care and Educational Needs etc.	District Wide	No. of PWDs supported with Capital Inputs, Skill Training and Tools, Agric. Inputs, Assistive Device, Health Care and Educational Needs etc.	√	√	√	√	160,250.00	820					Dept of Social welfare and Com. Dev.	PWDs Assoc.
		Monitor the effective utilization of funds disbursed to PWDs	District Wide	Utilization of funds disbursed to PWDs monitored	√	√	√	√	7,250.00	-					Dept of Social welfare and Com. Dev.	PWDs Assoc.
		Organize World Disability Day	Selected Community	World Disability Day Organized					3,150.00	-					Dept of Social welfare and Com. Dev.	TAs/ PWDs Assoc.
		Procure office Stationery and equipment and service official motorbikes of SW/CD	ADA	No. of office Stationery and equipment procured and official motorbikes of SW/CD serviced	√	√	√	√	20,000.00				6,707.00		Dept of Social welfare and Com. Dev.	Procurement Unit

Social Welfare and Community Development	Ensure effective child protection and family welfare system (SDG 10.2)	Organize Four (4) Planning & Evaluation Meetings on Child Protection Activities	Selected Communities	No. of Planning & Evaluation Meetings held on CP	√	√	√	√							4,200.00	Dept of Social welfare and Com. Dev.		
		Organize Social /Public Education Programmes on Child Protection in Ten (10) New Communities	Ten (10) communities in the district	No. of New Communities reached with Child Protection Program	√	√	√	√	1,000.00						27,400.00	Dept of Social welfare and Com. Dev.	NCCE, GES	
		Monitor Child Protection Programmes in (47) Communities	District wide	No. of Child Protection Communities Monitored	√	√	√	√	4,000.00						12,700.00	Dept of Social welfare and Com. Dev.		
		Attend Four (4) Workshops on Child Programme	Selected Venue	No. of workshops attended	√	√	√	√							5,700.00	Dept of Social welfare and Com. Dev.		
		Identify and Monitor the activities of Early Childhood Development Care Centres	District wide	No. of New Centres identified and monitored	√	√	√	√	4,000.00	300		700					Dept of Social welfare and Com. Dev.	
		Collaborate with CSOs/NGOs to support Child Protection and Women Empowerment	District wide	Child Protection and Women Empowerment enhanced.	√	√	√	√	500								Dept of Social welfare and Com. Dev.	Sub Structures
		Conduct 30 Follow-up visits on Cases identified and Handled,	District wide	No. of Follow-up visits conducted	√	√	√	√	4,000.00	280		680					Dept of Social welfare and Com. Dev.	Day Care centers
		Organize a programme on International Day of the Child	A named Community	IDC held in a named Community.	√	√	√	√	1,000.00			1,200.00					Dept of Social welfare and Com. Dev.	UNICEF
	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups			√	√	√	√									Dept of Social welfare and Com. Dev.	GAC	
	Strengthen social protection, especially for children, women, persons with disability and the elderly		Carry out the District HIV/AIDS Programme	District wide	District HIV/AIDS Programme implemented	√	√	√	√	17,595.66							Dept of Social welfare and Com. Dev.	
			Sensitize LEAP Beneficiaries in Thirty- Eight (38) Old communities on proper utilization of LEAP grant	District wide	No. of LEAP Beneficiaries sensitized.	√	√	√	√	2,000.00	300		420				Dept of Social welfare and Com. Dev.	LEAP Beneficiaries
			Monitor and Supervise LEAP Programme in the District	District wide	LEAP supervised in the District	√	√	√	√	4,500.00	300		420				Dept of Social welfare and Com. Dev.	LEAP Beneficiaries
			Attend/Organize Workshop Meetings on LEAP Programme	Selected Venue	No. of Workshops/ Meetings on LEAP Programme attended	√	√	√	√	10,500.00	-		-				Dept of Social welfare and Com. Dev.	Procurement Officer
		Sensitize Community members on the Juvenile Justice Act	District wide	Reduction in Juvenile criminality	√	√	√	√	2,000.00	-		580				Dept of Social welfare and Com. Dev.	COMMUNITIES	

1. Attain gender equality and equity in political, social and economic development systems and outcomes 2. Promote economic empowerment of women.	Organize (4) sensitization Programmes on Domestic Violence Against women	District wide	No. of Programs organized on Violence Against Women	√	√	√	√	5,200.00			300			Dept of Social welfare and Com. Dev.	NCCE
	Sensitize women on their rights and encourage them to have access to court	District wide	No. of women sensitized	√	√	√	√	3,000.00			200			Dept of Social welfare and Com. Dev.	NCCE
	Organize Two (2) Review meeting for NGOs	ADA	No. of Review Meetings Organized					2,800.00						Dept of Social welfare and Com. Dev.	NGOs
	Collaborate with CSOs to provide Economic Skills and Empowerment to women and girls.	District wide	No. of women given skills training	√	√	√	√	12,000.00			400			Dept of Social welfare and Com. Dev.	CSOs
	Create awareness on women effective participation in decision making at the grass-root level.	District wide	No. of women reached	√	√	√	√	5,700.00	200		150			Dept of Social welfare and Com. Dev.	NCCE
	Organize workshop for Adolescent Clubs on ARH, GBV, HIV and the dangers of Child Marriage	District wide	Workshop organized for Adolescent Clubs on GBV etc	√	√	√	√	12,000.00	300					Dept of Social welfare and Com. Dev.	NCCE
	Organize sensitization programme on Male involvement in Reproductive Health Issues of their spouses	District wide	Sensitization programme on Male Involvement in RH issues organized	√	√	√	√	9,000.00	100		150			Dept of Social welfare and Com. Dev.	NCCE
Community Development	Collaborate with Environ'tal Health Unit to conduct WASH Programmes	District wide	Trigger Ten (10) Communities on CLTS	√	√	√	√	9,000.00	620		9000			Com. Devt Unit	EHSU
	Organize 4 No. Mass Meetings in the District	ADA	Four (4) Mass Meetings held	√	√	√	√		300					Com. Devt Unit	Communities
Environmental Sanitation	DESAP review, update and quarterly review and planning meetings.	District Wide	DESAP reviewed, updated and 4planning meetings held	√	√	√	√	10,000.00		1,000.00				EHSU	UNICEF
	Procure 5No. Motor Bikes,	Adaklu-Waya	5No. Motor Bikes procured.	√	√	√	√	20,000.00						EHSU	Procurement Unit
	Procure 2No. Refuse Skip Containers and sanitary tools and equipment (waste bins, wellington boots, gloves, etc).	Adaklu-Waya	2No. Refuse Skip Containers and sanitary tools procured.	√	√	√	√	20,000.00						EHSU	Procurement Unit
	Construct 2. No Animal Ponds	Tonu and Tordzenu area councils	No. of animal ponds constructed	√	√	√	√	6,000.00						DWD	EHSU
	Carry out medical screening for 1000 food vendors.	District Wide	No. of Vedors reached with the screening activity	√	√	√	√		600.00					EHSU	Dist. Health Directorate
	Implement and Monitor 16 Community Led Total Sanitation (CLTS).	District wide	No. of communities declared ODF	√	√	√	√	15,000.00	1,000.00				100,000.00	EHSU	ADA/UNICEF
	Disinfection and Fumigation exercises	District wide	Disinfection and Fumigation exercises carried out	√	√	√	√	60,000.00						EHSU	Zoomlion Gh. Com

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		Manage Landfill site	Koklonyikope	Landfill site Managed	√	√	√	√	40,000.00						EHSU		
		Sanitation Improvement Package(SIP)	Waya	Sanitation Improvement Package(SIP) payments made	√	√	√	√	60,000.00						EHSU	Zoomlion Gh. Com	
		Organize monthly community clean-up, stray animal arrests.	District wide	Monthly community clean-up carried out.	√	√	√	√	8,000.00	400.00					EHSU	Tas/ Assembly Members	
		Revamp and train and monitor WATSANS and water and sanitation facilities in 40 selected communities	Selected communities	WATSANS Revamped and trained and monitored	√	√	√	√	9,000.00	1,000.00					EHSU	WATSANS	
DEVELOPMENT DIMENSION 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS																	
Programme 3: Infrastructure Development and Management																	
Sub-programmes	Objectives	Activities (Operations)	Location	Output Indicators	QUARTERLY TIME SCHEDULE				Indicative Budget						Implementing Agencies		
					1st	2nd	3rd	4th	DACF	IGF	DDF	GOG	MP DACF	DONOR	Lead	Collab.	
Spatial Planning	Promote a sustainable, spatially integrated, balanced and orderly development of human settlements (SDG 11.1)	Educate public on land development and permit acquisition using the right procedure	Waya, Anfoe and Vodze	Public sensitized on land development and permit acquisition	√	√	√	√	7,000.00						PPD	DPCU	
		Prepare settlement plan/layouts for selected communities in the district	District Wide	Settlement plan/layouts for selected communities in the district prepared	√	√	√	√	20,000.00						ADA	Traditional Authorities	
		Continue with the street naming and property addressing for selected communities in the district	District Wide	Street Naming Carried out	√	√	√	√	30,000.00						ADA	Traditional Authorities	
		Carry out valuation of properties	District Wide	valuation of properties done					25,000.00								
		Prepare spatial development framework for the District and ensure sustainable development of human settlement	District Wide	Spatial development framework prepared for District					20,000.00								
		Prepare document on Assembly acquired lands	ADA	document on Assembly acquired lands Prepared						4,000.00							
		Monitor land development activities in the district	Waya, Anfoe, Tsrefe, Helekpe, Wumenu	Land development activities in the district monitored	√	√	√	√		4,000.00						PPD	Traditional Authorities/ Sub Structures
Improve efficiency and effectiveness of road transport infrastructure and services (SDG 11.2, 11.3)	Carry out Spot Improvement/reshaping and regraveling of selected roads	District Wide	Selected roads Reshaped/Regraveled	√	√	√	√	30,000.00							DWD	DFR	
	Implement operation and maintenance plan and Maintain Street Lights	District Wide	Operation and maintenance plan implemented	√	√	√	√	25,000.00	66,022.00				20,000.00		DWD	DPCU	

Public Works	Promote proper maintenance culture (SDG 9.1)	Procure of Office logistics equipment,(swivel chairs, Tables, 3No. Laptops, Engineering Software) and Procure 3No. Motorcycles	ADA	No. of Office logistics procured	✓	✓	✓	✓				6,000.00			DWD	Procurement Officer
		Undertake Inventory of all Feeder Roads, Water points Sources & Building Projects in the District	District Wide	Inventory of Feeder Roads, Water points and Building projects captured	✓	✓	✓	✓	5,000.00	1,000.00		1,000.00			DWD	DFR/CWSA
		Supervise and Monitor infrastructure projects (Building, Water & Feeder Roads) implemented by District Assembly	District Wide	Infrastructure Projects monitored	✓	✓	✓	✓	4,000.00	1,000.00					DWD	DPCU
		Collate and Develop Database for Building & Planning development Permits, Water and Feeder Roads	District Wide	Database developed	✓	✓	✓	✓	2,000.00	1,000.00		2,016.00			DWD	Procurement Officer
		Carry out Capacity Building (Continuous Professional Development, Payment of Professional Bodies' Fees) of Works Department Staff in Contract Administration, BIM/CAD and Project Management	ADA	Staff Trained	✓	✓	✓	✓		2,000.00		5,000.00			DWD	HR Dept.
		Supply and Install Internet Services and undertake Maintenance work of Departmental Office	ADA	Subscription renewed	✓	✓	✓	✓	4000	3,000.00		3,000.00			DWD	Procurement Officer
		Carry out Community Sensitization on Development and Infrastructure and Monitor unauthorized Development and Structures in the District	District Wide	No. of communities reached	✓	✓	✓	✓	10,000.00						DWD	DPCU
	Implement Projects Under the Ghana Productive Safety Net Project(Construction of 4 km Road,	Hehekpoe,	Ghana Productive Safety Net Projects Implemented	✓	✓	✓	✓						550,000.00	ADA	GPSNP Secretariat	
	Implement Projects Under the Ghana Productive Safety Net Project(Construction of 2 no. dams,	Sofa and Torda	Ghana Productive Safety Net Projects Implemented	✓	✓	✓	✓						550,000.00	ADA	GPSNP Secretariat	
	Implement Projects Under the Ghana Productive Safety Net Project(Establish and maintain a cashew nursery and maintain 20 Ha. Cashew Plantation (climate change)	Waya, Anfoe, and Have	Ghana Productive Safety Net Projects Implemented	✓	✓	✓	✓						380,000.00	ADA	GPSNP Secretariat	
	Develop Animal Market(Sheds, Pavement etc.)	Waya	Animal Market Developed(Sheds, Pavement etc.)	✓	✓	✓	✓			583,627.00				DWD	Entity Tender Committee	
	Construct Fence Wall for District Police Headquarters, Canteen and other ancillary facilities	Waya	Fence Wall for District Police Headquarters, Canteen and other ancillary facilities	✓	✓	✓	✓			166,000.00				DWD	Entity Tender Committee	
	Complete Construction of 10.No Locable Stores, market sheds with ancillary Facilities at Animal Market	Adaklu-Waya	Animal market developed	✓	✓	✓	✓			200,000.00				DWD	Entity Tender Committee	
	Construct 2. No passenger waiting sheds	Helekpe and Ablornu	Passenger waiting sheds Constructed	✓	✓	✓	✓					80,000.00		MP	DWD	

Provide basic infrastructure such as potable water, sanitation, electricity, road networks, schools, health facilities, low-cost housing Enhance security service delivery (SDG 11.1)	Construct 1 no 3 Unit District Assembly staff bungalow	Waya	1 No. staff bungalow constructed	√	√	√	√	351,913.20							DWD	Entity Tender Committee
	Complete the Siting, Drilling and mechanization of 4 no. Boreholes with standing pipes outlets for hand washing and Construct 2 no. 3 outlet standing pipes outlets for hand washing	Waya Torda and Ahunda and Waya Animal Markets, Kpetsu and Amuzudeve CHPS Compunds	Boreholes drilled and mechanized	√	√	√	√		150,000.00						DWD	GHS
	Drill and mechanize 10 no. Boreholes in the District	Selected Communities	10 no. Boreholes in the District Drilled and mechanized	√	√	√	√	300,000.00							DWD	Entity Tender Committee
	Complete payment for 5.No drilled and mechanized Boreholes and Drill and mechanize 10 no.new boreholes	Selected Communities	10No Boreholes drilled and Mechanised	√	√	√	√	20,000.00							DWD	Entity Tender Committee
	Complete Construction of Police Post and Police Headquarters	Adaklu - Ahunda and Waya	Construction of Police Post and headquarters at Adaklu Ahunda and Waya Completed	√	√	√	√	200,000.00							DWD	Entity Tender Committee

DEVELOPMENT DIMENSION 2: ECONOMIC DEVELOPMENT

Programme 4: Economic Development

Sub-programmes	Objectives	Activities (Operations)	Location	Output Indicators	QUARTERLY TIME SCHEDULE				Indicative Budget						Implementing Agencies			
					1st	2nd	3rd	4th	DA CF	IGF	DDF	GOG	MP DACF	DONOR	Lead	Collab.		
Agricultural services and Management	Promote a demand-driven approach to agricultural development (SDG 2.3, 2.4)	Establish 32 No. demonstration on cereals, vegetables and cash crops production on farmers' fields	District Wide	No. demonstration carried out	√	√	√	√							50,500.00	Dept. of Agriculture	CIDA	
		Participate in Local, National/Regional Technical Meetings/Workshops/Seminars etc.	District Wide	No. of meetings held	√	√	√	√							33,005.00	Dept. of Agriculture	CIDA	
		Conduct pests and diseases surveillance on livestock and crops	District Wide	Conduct pests and diseases surveillance on livestock and crops	√	√	√	√							30,000.00	Dept. of Agriculture	CIDA	
		Train staff (DDOs, AEAs, veterinary, & NABCO Personnel), and 200 livestock/local poultry farmers (50 per zone) in the use of affordable local housing units for livestock and rural poultry farmers in each operational area by December 2021.	District Wide	No. of Staff Trainedf	√	√	√	√	15,000.00								Dept. of Agriculture	(DDOs, AEAs, veterinary, & NABCO Personnel)
		Facilitate establishment of 2 home gardens for balanced nutrition for under five, pregnant women and lactating mothers by 2021	District Wide	No. of home gardens established	√	√	√	√	25,000.00								Dept. of Agriculture	Farmers

		Carry out at four livestock (or poultry) structure demonstration per Zone in selected communities in the District by December 2021	District Wide	No. of livestock (or poultry) structure demonstration per Zone carried out	√	√	√	√		1,500.00						Dept. of Agriculture	Farmers
		Facilitate and supervise establishment of an acre woodlot each in 2 Zones as a climate sensitive plant	District Wide	woodlot each in 2 Zones as a climate sensitive plant established	√	√	√	√		1,500.00						Dept. of Agriculture	Farmers
		Procure office equipment and logistics	District Wide	No. of office equipment and logistics procured	√	√	√	√				10,000.00				Dept. of Agriculture	DAC
		Train AEAs, NABCO personnel, veterinary staff and 200 livestock farmers, (50 per zone) in the preparation of agro by- products (cassava peels, groundnut leaves, Leguminous leaves, rice husk and bran, orange pulp, etc.) to feed animals by December	Waya	No. of personnel trained	√	√	√	√				8,927.00				Dept. of Agriculture	AEAs, NABCO personnel, veterinary officer etc.
Trade and Industry	Support Entrepreneurship and SME Development (SDG 8.3)	Train 10 Cassava Processors in each operational Area on processing of cassava into different products.	District Wide	No. of Cassava Processors in each operational Area trained on processing of cassava	√	√	√	√		2,000.00						BAC Rep	Dept of Agric.
		Promotion of Trade (Volta Fair)	Waya	The Assembly took part in (Volta Fair)	√	√	√	√	10,000.00							ADA	VRCC
		Support apprenticeship/ entrepreneurial skills development programmes	District Wide	No. of Youth trained with entrepreneurial skills	√	√	√	√		2,000.00						ADA	NBSSI Rep
		Partner private sector to develop, promote and market tourism potentials in the District	District Wide	Private sector partnered to promote and develop Tourism in the District	√	√	√	√	10,000.00							BAC Rep	HR/ Dept of Agric.
		Organize tours to Tourism centres in the District	District Wide	No. of Tours organised to Tourism sites in the District	√	√	√	√	10,000.00							BAC Rep	Dept of Agric.
Programme 5: Environmental Management																	
Sub-programmes	Objectives	Activities (Operations)	Location	Output Indicators	QUARTERLY				Indicative Budget					Implementing Agencies			
					1st	2nd	3rd	4th	DACF	IGF	DDF	GOG	MP DACF	DONOR	Lead	Collab.	
		Carry out Educational programme on Nomadic Herdsmen menace	Waya	Educational programme on Nomadic Herdsmen menace Carried out	√	√	√	√	1,500.00							NADMO	ADA
		Carry out Sensitization programmes for communities on hazards/ disasters and undertake District hazard mapping	District wide	Sensitization programmes for communities on hazards/ disasters and undertake District hazard mapping Carried out	√	√	√	√	4,000.00	800.00						NADMO	NADMO/ FIRE SERVICE
		Carry out Tree planting activities	District wide	Tree planting activities Undertaken	√	√	√	√	1500	500						NADMO	Forestry Commission

Climate Change, Disaster Prevention and Management	Promote proactive planning for climate change, disaster prevention and mitigation	Carry out Public education on climatic change	District wide	Sensitization programmes on water resources protection and flood prevention Carried out	✓	✓	✓	✓	2000							NADMO	CWSA			
		Form disaster clubs in Senior High Schools	District wide	No. of disaster clubs formed in schools	✓	✓	✓	✓		1000							NADMO	ADA		
		Procurement of relief items	Waya	Relief Items supplied to disaster victims	✓	✓	✓	✓	50,000.00	1000								NADMO	ADA	
		Celebration of world disaster Day		world disaster Reduction day Celebrated	✓	✓	✓	✓	2000	500									NADMO	
		Procure office equipment (Cabinet etc)	Waya	Office equipment (Cabinet etc) procured	✓	✓	✓	✓	6,000										NADMO	
		Carry out Sensitization programmes on water resources protection and flood prevention	District wide	Sensitization programmes on water resources protection and flood prevention Carried out	✓	✓	✓	✓		1,500.00									NADMO	TAs